

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	DECEMBER			JULY THROUGH DECEMBER		
	2002	2001	% Change	2002-2003	2001-2002	% Change
TOTAL GENERAL FUND	\$660,404,637	\$633,181,800	4.3%	\$3,441,908,644	\$3,275,841,471	5.1%
Tax Receipts	\$642,057,100	\$609,122,057	5.4%	\$3,319,582,463	\$3,135,255,543	5.9%
Sales and Gross Receipts	\$200,822,357	\$202,309,276	-0.7%	\$1,314,502,944	\$1,235,245,520	6.4%
Beer Consumption	515,044	457,367	12.6%	3,302,257	3,169,303	4.2%
Beer Wholesale	2,900,353	2,800,038	3.6%	18,768,499	17,855,096	5.1%
Cigarette	1,432,442	1,090,744	31.3%	7,967,921	7,045,866	13.1%
Distilled Spirits Case Sales	7,373	6,790	8.6%	42,740	41,116	3.9%
Distilled Spirits Consumptic	744,092	686,058	8.5%	4,309,826	4,135,563	4.2%
Distilled Spirits Wholesale	1,387,375	1,247,111	11.2%	7,936,522	7,458,641	6.4%
Insurance Premium	14,132	5,942	137.8%	32,343,470	29,973,851	7.9%
Pari-Mutuel	424,073	250,780	69.1%	2,414,389	2,157,510	11.9%
Race Track Admission	35,352	31,584	11.9%	163,397	161,784	1.0%
Sales and Use	192,458,326	194,889,980	-1.2%	1,233,043,225	1,159,256,349	6.4%
Wine Consumption	191,073	181,009	5.6%	927,933	889,979	4.3%
Wine Wholesale	712,721	661,872	7.7%	3,282,766	3,100,460	5.9%
License and Privilege	\$17,875,684	\$18,800,405	-4.9%	\$143,738,788	\$125,528,536	14.5%
Alc. Bev. License Suspensi	38,050	0	---	79,300	106,300	-25.4%
Coal Severance	11,640,385	13,560,593	-14.2%	73,160,985	83,313,292	-12.2%
Corporation License	2,963,246	2,787,907	6.3%	54,689,224	27,073,728	102.0%
Corporation Organization	17,090	11,019	55.1%	135,504	68,554	97.7%
Occupational Licenses	10,529	16,389	-35.8%	63,505	89,628	-29.1%
Oil Production	217,099	164,464	32.0%	1,485,660	1,392,067	6.7%
Race Track License	82,875	46,175	79.5%	281,475	(63,502)	---
Bank Franchise Tax	88,270	55	159838.5%	(597,223)	(1,476,415)	---
Driver License Fees	32,925	36,401	-9.5%	258,146	245,599	5.1%
Minerals Severance	1,250,444	1,337,362	-6.5%	7,190,347	7,413,098	-3.0%
Natural Gas Severance	1,534,771	840,039	82.7%	6,991,865	7,366,188	-5.1%
Income	\$286,781,474	\$273,905,013	4.7%	\$1,520,354,570	\$1,463,685,021	3.9%
Corporation	58,898,075	38,493,641	53.0%	167,150,580	120,697,113	38.5%
Individual	227,883,399	235,411,371	-3.2%	1,353,203,990	1,342,987,908	0.8%
Property	\$105,620,089	\$108,059,281	-2.3%	\$266,375,595	\$266,084,287	0.1%
Bank Deposits	0	245	---	260	18,205	-98.6%
Building & Loan Association	0	113	---	32,769	50,913	-35.6%
Distilled Spirits	13,403	85,745	-84.4%	424,974	363,845	16.8%
General - Intangible	12,156,582	9,826,608	23.7%	19,490,979	16,381,356	19.0%
General - Real	64,341,099	64,978,857	-1.0%	117,469,974	121,234,299	-3.1%
General - Tangible	25,962,599	26,510,307	-2.1%	72,175,803	76,500,715	-5.7%
Omitted & Delinquent	2,893,105	3,463,242	-16.5%	17,379,523	10,666,742	62.9%
Public Service	229,912	3,166,915	-92.7%	39,294,265	40,754,855	-3.6%
Other	23,389	27,248	-14.2%	107,048	113,357	-5.6%
Inheritance	28,399,401	5,177,131	448.6%	60,725,188	38,993,228	55.7%
Miscellaneous	\$2,558,096	\$870,953	193.7%	\$13,885,378	\$5,718,952	142.8%
Legal Process	\$1,890,941	\$286,906	559.1%	\$10,075,897	\$2,349,614	328.8%
T. V. A. In Lieu Payments	645,444	583,187	10.7%	3,787,771	3,316,198	14.2%
Other	21,710	860	2425.5%	21,710	53,140	-59.1%
Nontax Receipts	18,220,480	22,938,375	-20.6%	119,127,876	136,012,677	-12.4%
Departmental Fees	\$1,561,542	\$1,344,824	16.1%	\$10,340,702	\$8,645,320	19.6%
PSC Assessment Fee	4,127	0	---	2,762,286	1,630,662	69.4%
Fines & Forfeitures	2,099,207	3,082,422	-31.9%	16,412,107	19,534,023	-16.0%
Interest on Investments	81,539	4,837,947	-98.3%	517,671	10,467,889	-95.1%
Lottery	14,000,000	13,000,000	7.7%	80,000,000	88,000,000	-9.1%
Miscellaneous	474,065	673,182	-29.6%	9,095,110	7,734,783	17.6%
Redeposit of State Funds	\$127,057	\$1,121,367	-88.7%	\$3,198,306	\$4,573,251	-30.1%

2. ROAD FUND REVENUE

	2002	DECEMBER 2001	% Change	JULY THROUGH DECEMBER 2002 - 2003	2001 - 2002	% Change
TOTAL STATE ROAD FUND	\$89,053,189	\$70,530,621	26.3%	\$554,498,710	\$539,318,110	2.8%
Tax Receipts-	\$82,871,572	\$64,857,467	27.8%	522,492,707	506,472,784	3.2%
Sales and Gross Receipts	73,573,236	58,244,407	26.3%	447,404,826	430,687,996	3.9%
Motor Fuels Taxes	\$41,752,399	\$29,588,363	41.1%	\$223,711,971	\$212,104,987	5.5%
Motor Fuels Use & Surtax	\$2,168,625	\$1,510,849	43.5%	7,342,056	6,225,730	17.9%
Truck Trip Permits (fuel)	\$28,000	\$24,280	15.3%	\$183,840	\$185,440	-0.9%
Motor Vehicle Usage	29,624,212	27,120,915	9.2%	216,166,959	212,171,838	1.9%
License and Privilege	9,298,336	6,613,060	40.6%	75,087,881	75,784,789	-0.9%
Motor Vehicles	4,064,712	4,615,828	-11.9%	27,563,771	29,669,223	-7.1%
Motor Vehicle Operators	420,333	408,588	2.9%	2,864,326	2,653,014	8.0%
Weight Distance	\$3,131,135	\$565,990	453.2%	\$39,342,670	\$38,038,251	3.4%
Truck Decal Fees	4,117	8,530	-51.7%	51,024	99,245	-48.6%
Other Special Fees	1,678,040	1,014,124	65.5%	5,266,090	5,325,056	-1.1%
Nontax Receipts	6,164,830	5,629,758	9.5%	31,423,858	31,460,475	-0.1%
Departmental Fees	1,079,392	609,428	77.1%	8,209,244	6,712,955	22.3%
In Lieu of Traffic Fines	97,168	134,099	-27.5%	713,800	1,059,196	-32.6%
Highway Tolls	\$1,034,819	\$1,023,115	1.1%	\$6,609,672	\$6,999,074	-5.6%
Investment Income	3,911,843	3,684,249	6.2%	15,636,452	16,208,224	-3.5%
Miscellaneous	41,608	178,868	-76.7%	254,690	481,026	-47.1%
Redeposit of State Funds	\$16,787	\$43,396	-61.3%	\$582,146	\$1,384,851	-58.0%

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